

Electricity

Costs - Postage and printing
Costs - Finance charges
Costs - Insurance
Costs - Data & Hardware
Costs - Other IT and digitalisation
Costs - Salaries: Back office
Costs - Salaries: Administration & Support
Costs - Salaries: Field
Costs - Expenses: full-time employees
Costs - Expenses: contracted staff
Costs - Certificate purchases
Costs - Professional Qualifications
Costs - QA, Internal Audit, External Certification
Costs - Multi Meters Change to Field Equipment
Costs - Content Management

Costs - Premises
Costs - Professional fees
Costs - Expenses: office & admin
Costs - Expenses: part-time employees
Costs - Director fees
Costs - Engagement with members
Costs - Exit costs
Costs - External Training
Costs - ICT Annual Costs
Costs - IT Depreciation
Costs - Depreciation

AGRICULTURAL CERT book 56 CERT 1 BOOK 1 CERT 1 BOOK 5 CERT 1 BOOK 10 CERT 1 BOOK 25 CERT 2 BOOK 1 CERT 3 BOOK 10 CERT 3 BOOK 30 PERIODIC REPORT BOOK 10 INTERIM CERT 1 INTERIM CERT 2 TEST RECORD 23 TEST RECORD 30 TEST RECORD CONTINUATION 21 Electronic Certificates - Cert 1 Electronic Certificates - Cert 2 Membership Annual Renewal (0-10) Membership Annual Renewal (10-50) Membership Annual Renewal (>50) Reg - New Inspect

0.2%	0.3%	2.7%	4.0%	5.1%	1.4%	5.6%	23.7%	4.3%	3.0%	0.7%	0.9%	2.7%	0.6%	30.0%	3.4%	7.2%	0.7%	0.1%	2.0%	1.0%
0.1%	0.2%	1.6%	2.4%	3.1%	0.9%	3.4%	14.4%	2.6%	1.8%	0.4%	0.6%	1.8%	0.4%	18.5%	2.1%	37.8%	1.0%	1.0%	3.0%	3.0%
0.1%	0.2%	1.6%	2.4%	3.1%	0.9%	3.4%	14.4%	2.6%	1.8%	0.4%	0.6%	1.8%	0.4%	18.5%	2.1%	37.8%	3.5%	0.7%	1.0%	3.0%
0.1%	0.2%	1.6%	2.4%	3.1%	0.9%	3.4%	14.4%	2.6%	1.8%	0.4%	0.6%	1.8%	0.4%	18.5%	2.1%	37.8%	3.5%	0.7%	1.0%	3.0%
0.2%	0.3%	2.7%	4.1%	5.1%	1.5%	5.6%	24.0%	4.4%	3.0%	0.7%	0.9%	2.7%	0.6%	30.0%	3.5%	0.0%	0.0%	0.0%	4.0%	6.0%
0.1%	0.2%	1.6%	2.4%	3.1%	0.9%	3.4%	14.4%	2.6%	1.8%	0.4%	0.6%	1.8%	0.4%	18.5%	2.0%	36.1%	6.1%	2.1%	0.4%	3.4%
0.1%	0.2%	1.6%	2.5%	3.1%	0.9%	3.4%	14.4%	2.6%	1.8%	0.4%	0.6%	1.8%	0.4%	18.5%	2.1%	37.8%	3.5%	0.7%	1.0%	3.0%
0.1%	0.2%	1.6%	2.5%	3.1%	0.9%	3.4%	14.4%	2.6%	1.8%	0.4%	0.6%	1.8%	0.4%	18.5%	2.0%	36.0%	6.1%	2.1%	0.4%	3.4%
0.1%	0.2%	1.6%	2.5%	3.1%	0.9%	3.4%	14.4%	2.6%	1.8%	0.4%	0.6%	1.8%	0.4%	18.5%	2.1%	37.8%	3.5%	0.7%	1.0%	3.0%
0.1%	0.2%	1.6%	2.4%	3.1%	0.9%	3.4%	14.4%	2.6%	1.8%	0.4%	0.6%	1.8%	0.4%	18.5%	2.1%	37.8%	3.5%	0.7%	1.0%	3.0%
0.1%	0.2%	1.6%	2.4%	3.1%	0.9%	3.4%	14.4%	2.6%	1.8%	0.4%	0.6%	1.8%	0.4%	18.5%	2.1%	37.8%	3.5%	0.7%	1.0%	3.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
0.1%	0.1%	1.2%	1.8%	2.3%	0.6%	2.6%	10.6%	1.9%	1.3%	0.3%	0.4%	1.2%	0.3%	13.7%	1.5%	36.0%	3.4%	0.6%	10.0%	10.0%

2023 Costs

92,864
44,794
42,148
157,835
-
402,295
246,526
1,329,261
213,831
51,140
70,028
15,306
28,000
-
16,540
77,728
49,000
86,275
23,959
14,000
20,638
11,269
358,088
4,487
-

Category	Item	2024 Price ex VAT	*2025 Forecast Volumes	2025 Forecasted Revenue	2025 Nominal CRS	Required uplift	2025 proposed Price ex VAT
Certificate 1	Electrical Installations <50 kVACert 1 INTERIM (Temporary)	41.40	1655	68,517.00	76,108	1.11	45.95
	Electrical Installations <50 kVA Book of 1	20.70	350	7,245.00	8,048	1.11	22.98
	Electrical Installations <50 kVA Book of 5	103.49	593	61,369.57	68,168	1.11	114.87
	Electrical Installations <50 kVA Book of 10	170.91	543	92,804.13	103,053	1.11	189.71
	Electrical Installations <50 kVA Book of 25	399.00	292	116,508.00	129,383	1.11	442.89
Certificate 2	Electrical Installations >50 kVA Book of 1	97.19	341	33,141.79	36,545	1.10	106.91
	Electrical Installations >50 kVACert 2 INTERIM (Temporary)	37.03	411	15,219.33	16,905	1.11	41.10
Certificate 3	Electrical Alterations (including additions & extensions) Book of 10	49.28	2588	127,536.64	143,724	1.13	55.69
	Electrical Alterations (including additions & extensions) Book of 50	246.40	2321	571,894.40	645,165	1.13	278.43
Agri	Agricultural Certificates Book of 50	33.60		-			
TRS	Test Record Sheets Book of 25	9.52	2144	20,410.88	21,892	1.07	10.19
	Test Record Sheets Book of 50	19.04	3247	61,822.88	66,357	1.07	20.37
	Test Record Sheets Continuation Book of 25	9.52	1403	13,356.56	14,322	1.07	10.19
NSAI	Periodic Reports Book of 10	44.34	2235	99,099.90	106,992	1.08	47.89
Electronic Certificates - Cert 1	Electrical Installations <50 kVA	20.70	31551	653,105.70	702,718	1.08	22.36
Electronic Certificates - Cert 2	Electrical Installations >50 kVA	97.19	812	78,918.28	84,575	1.07	103.99
Registrations - Renewals	Annual Renewal (0-10)	396.48	3277	1,299,264.96	1,426,753	1.10	436.13
	Annual Renewal (10-50)	624.96	307	191,862.72	203,276	1.06	662.46
	Annual Renewal (>50)	934.08	57	53,242.56	62,195	1.17	1092.87
Registrations - New	New Application Fee	84.00	314	26,376.00	28,446	1.08	90.72
Inspections	Follow Up Inspections	201.60	256	51,609.60	145,556	1.15	231.84
	Change of Contractor	280.00	268	75,040.00			322.00
Seals	Clicklock seals	19.00	350	6,650.00		1.10	20.90
Stickers	Large sticker	2.00	400	800.00		1.10	2.20
	Small sticker	1.00	470	470.00		1.10	1.10
Total				3,726,266	4,090,180		